PHIX

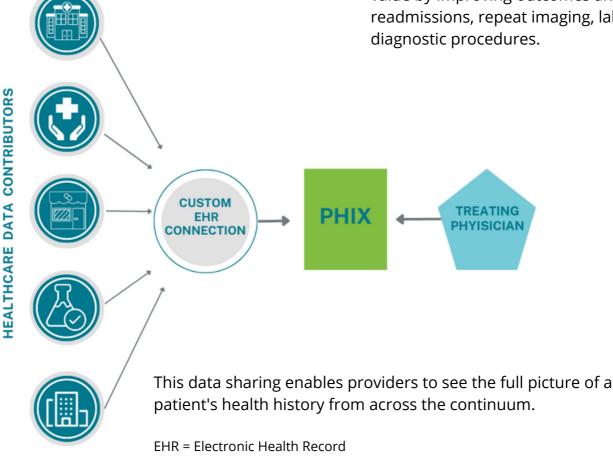
2022 ANNUAL REPORT

Paso del Norte Health Information Exchange

PHIX is a 501(c)3 non-profit founded by El Paso health leaders in 2010 to improve health through collaboration and data technology. PHIX is based in El Paso, TX and serves providers and patients in west Texas and southern New Mexico. PHIX facilitates real time data sharing between hospitals, emergency departments, clinics, public health, laboratories, imaging centers, social service organizations and other health providers.

PHIX's core data sharing partners include University Medical Center of El Paso, El Paso Children's Hospital, Las Palmas Medical Center, Del Sol Medical Center, The Hospitals of Providence, Texas Tech University Health Sciences Center of El Paso, Emergence Health Network, and the City of El Paso Department of Public Health.

Through our clinical viewer, providers can review their patients records from across the PHIX network of partners. Having access to medical records securely and electronically at the point of care drives value by improving outcomes and reducing readmissions, repeat imaging, labs, and diagnostic procedures.



PHIX Data Sharing Ecosystem

GOVERNANCE

2022 Board of Directors



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Allie Lozano The Hospitals of Providence



Janel Lujan El Paso Health



Hector Oracanza, MD The City of El Paso



Tracy Yellen Paso del Norte Health Foundation



2022 HIGHLIGHTS

PHIX Receives El Paso County Grant Funding to Develop Public Health Surveillance System

PHIX was honored to be selected by El Paso County as one of the nonprofits to receive American Rescue Plan Act (ARPA) funding. With this grant funding, PHIX began developing a public health surveillance system to support the community in the early detection and monitoring of health care trends in our region.



El Paso County Commissioner Illiana Holguin, PHIX Executive Director Emily Hartmann, and El Paso County Judge Ricardo A. Samaniego.

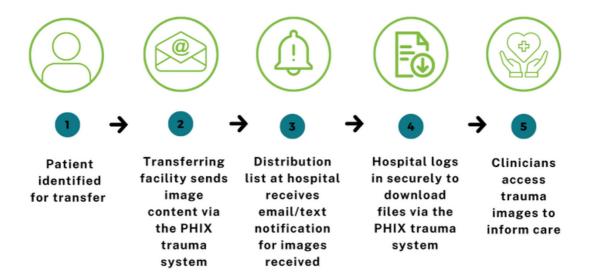
Value of PHIX's Community Partnerships Highlighted in National Journal

The Journal of the American Medical Informatics Association published an article on the value of PHIX's community partnerships. Dr. Chantel Sloan from Brigham Young University led the development of this article that highlights three examples of how PHIX and our partners have improved health care during the COVID19 and Afghan refugee responses. This article helped to exemplify the innovative and collaborative work happening within the region.

2022 HIGHLIGHTS

Trauma Image Sharing

PHIX developed a secure system for pushing radiology images electronically. This system allows the receiving trauma team to gain immediate access to trauma images during a patient transfer, awarding them with lifesaving minutes.



CDC Analysis on COVID19 Vaccine Effectiveness

PHIX participated in the Centers of Disease Control and Prevention (CDC) VISION Network to evaluate the effectiveness of COVID19 vaccinations and boosters. PHIX is proud to have provided de-identified data to ensure that our region is represented in these important discussions.

National Conference: Better Together 2022

PHIX's Executive Director, Emily Hartmann, and Manager of Informatics & Operations, Juan Nanez, were speakers at the national Civitas Networks for Health 2022 Annual Conference in San Antonio, TX. Our team presented on how PHIX has engaged our partners to provide innovative solutions that supported our region during COVID19 and beyond.

SPOTLIGHTS



Joel Hendryx, DO, highlights the timeliness of PHIX

"We are very proud and happy to be a part of this (PHIX). During the pandemic it was vital for us to be able to access the availability of whether a patient was positive or negative or what procedures were done."

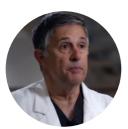
-Joel Hendryx, DO, El Paso County Medical Society President



Angie Widman, highlights PHIX's impact on transitions of care

"We had a patient who was a veteran in the hospital and in need of hospice services. He didn't have any family locally, so we used PHIX's clinical viewer to identify who the medical attorney was and admit the patient."

-Angie Widman, Chief Administrative Officer, Tender Care Home Health and Hospice



Ed Michelson, M.D. highlights how PHIX improved patient outcomes

"Prior to PHIX if we needed records for a patient in another facility, we would need the patient to complete a form and deliver it. In the age of PHIX we can logon the matter of seconds to find information we need avoiding the delay."

-Dr. Ed Michelson, M.D, Texas Tech University Health Science Center of El Paso



Zenaida Trillo highlights the impact of PHIX notifications

"I like that we get notices when our patients are admitted to some hospitals, then that helps us track the patient so that we can follow up and make sure their overall health status stays better."

-Zenaida Trillo, Compliance Specialist, Project Vida



Statement of Activities for the Year Ended December 31, 2022

Assets

Current assets			
Cash	\$	1,714,711	
Receivable		62,440	
Prepaid Expense		112,368	
Total Current Assets		1,889,519	
Fixed assets, net		8,134	
Operating lease right of use assets		170,291	
Licensed software		440,000	
Total Assets	\$	2,507,944	
Liabilities and Net Assets			
Current liabilities			
Accounts payable	\$	95,258	
Accrued payroll, vacation and taxes		101,497	
Deferred revenue		36,740	
Operating lease liability, current		57,122	
Refundable advance		127,875	
Total Current Liabilities		418,492	
Operating lease liability, long term		125,472	
Net Assets			
Without donor restrictions		1 062 090	
		1,963,980	
Total Net Assets		1,963,980	
Total Liabilities and Net Assets	\$	2,507,944	



Statement of Activities for the Year Ended December 31, 2022

	Without Donor Restrictions	
Revenue, Support and Gains		
Membership Dues Subscription Service Revenue Contract Grants Contributions In-kind Contributions Net Investment Income	 755,600 87,645 814,324 151,842 25,005 148,000 2,104	
Total Revenue, Support and Gains	\$ 1,984,520	
Expenses		
Program Services Management and General	 1,271,373 220,270	
Total Expenses	1,471,643	
Change in Net Assets	512,877	
Net Assests, Beginning of Year	1,384,078	
Prior period adjustment	67,025	
Net Assets, Beginning of Year Restated	1,451,103	
Net Assets, End of Year	1,963,980	

